NOTICE OF A HEARING FOR BUDGETARY CONSIDERATION SUGAR-SALEM SCHOOL/COMMUNITY LIBRARY DISTRICT MADISON/FREMONT COUNTIES, IDAHO

NOTICE is herby given, that a special meeting of the qualified voters of Sugar-Salem School/Community library, Madison/Fremont Counties, Idaho, will be held on the 20th day of June, 2023 at 1:00 p.m. at the Sugar-Salem School District Administration Office at which meeting there shall be a public hearing of budgetary consideration for the 2023-2024 fiscal year.

This budget hearing is call pursuant to Section 33-2725, Idaho Code as amended

Angela Yancey
Clerk/Treasurer
Sugar-Salem School/Community Library
Madison/Fremont Counties, Idaho

SUGAR-SALEM SCHOOL/COMMUNITY LIBRARY DISTRICT
2023-2024 PROPOSED BUDGET

	APPROVED BUDGET 2020-2021	APPROVED BUDGET 2021-2022	APPROVED BUDGET 2022-2023	PROPOSED BUDGET 2023-2024
REVENUES				
Beginning Fund Balance	$18,500	$18,500	$19,000	$19,000
Local Tax Revenue	$60,000	$60,000	$60,000	$60,000
Other Local Revenue	$1,000	$900	$800	$800
Other Tax Revenue				
Total Revenues	$61,000	$60,900	$60,800	$60,800
Total Combined Revenues	$79,500	$79,400	$79,800	$79,800
EXPENDITURES				
Contracted Services	$41,000	$36,000	$37,000	$38,850
Equipment Repair	$500	$500	$500	$500
Travel	$750	$750	$750	$500
Supplies	$4,000	$5,000	$5,000	$6,000
Books/Audio Visual Materials	$22,000	$25,900	$25,300	$22,700
Periodicals	$2,500	$2,500	$2,500	$2,000
Bookmobile	$750	$750	$750	$750
Equipment	$3,000	$3,000	$3,000	$3,000
Library Dues	$5,000	$5,000	$5,000	$5,500
Total Expenditures	$79,500	$79,400	$79,800	$79,800
Total Combined Expenditures	$79,500	$79,400	$79,800	$79,800

A copy of the library budget is available for public inspection in the District's Administrative Office.

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BOARD OF TRUSTEES
SUGAR-SALEM SCHOOL/COMMUNITY LIBRARY
ANNUAL BUDGET MEETING
Tuesday, June 20, 2023 at 1:00 p.m.
Held at the Sugar Salem School District Office

Attendees: Hannah Robinson, Melanie Beesley, Whtiney Crapo, Cami Dodson, Shirley Clawson, and Angela Yancey

I. Welcome and Call to Order – Melanie Beesley 1:05 p.m.

II. Approval of Agenda
A motion to approve the agenda was made by Melanie Beesley and seconded by Hannah Robinson with all in favor.

III. Consent - Any member of the Board may make a motion to move an item or items from the Consent Agenda to the Action Agenda if they would like to discuss the issue.
- A. Past Board Minutes.....Action
- B. Expenditures Report .....Action
- C. Budget Report.....Action

A motion to approve the consent agenda was made by Hannah Robinson and seconded by Melanie Beesley with all in favor.

IV. Presentation/Discussion/Action
- A. Library Aides salary report ..... Discussion
- B. Report on Library Programs – Cami Dodson ..... Discussion
- C. SY 23-24 days open and closed ..... Discussion/Action
  Library will follow their regular schedule and the calendar for school closures.
- D. New Board Clerk ..... Discussion
  Shirley Clawson is in attendance and has agreed to become the new board clerk.

V. Action
- A. Budget FY23 ..... Action
  A motion to approve the budget was made by Whitney Crapo and seconded by Melanie Beesley with all in favor.
- B. Reorganize Board ..... Action
  A motion to approve the board positions as is was made by Melanie Beesley and seconded by Hannah Robinson with all in favor.
- C. Designate Time, Dates, and Places for Regular Meetings ..... Action
  New meeting time will be 9:00 am on Monday and the dates will be as follows:
  July 17, 2023 October 16, 2023
  January 15, 2024 April 15, 2024
  June 17, 2024 – Annual Budget Meeting
  Melanie Beesley made a motion to approve the meeting schedule. Hannah seconded the motion with all in favor
- D. Designate Posting Places ..... Action
  A motion was made by Melanie Beesley to post meeting times at Sugar Salem School District Office, Sugar City Post Office and the Library. Hannah Robinson seconded the motion with all in favor.
- E. Designate a Depository ..... Action
  Melanie Beesley made a motion to continue using The Bank of Commerce. Hannah Robinson seconded the motion with all in favor,

VI. Adjournment
A motion to adjourn the meeting at 2:15 p.m. was made by Melanie Beesley and seconded by Hannah Robinson with all in favor.

Melanie Beesley 1/22/24 1/22/24